



COUNTYWIDE CRIMINAL JUSTICE COORDINATION COMMITTEE

County of Los Angeles



Supervisor Don Knabe, Chairman
Sheriff Leroy Baca, Vice Chair

Mark Delgado, Executive Director

March 17, 2009

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

7

March 17, 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

ALLOCATION OF PROPOSITION 69 FUNDS TO THE INFORMATION SYSTEMS ADVISORY BODY FOR ENHANCEMENTS TO THE DNA OFFENDER TRACKING SYSTEM (ALL DISTRICTS AFFECTED) (3 VOTES)

SUBJECT

The Countywide Criminal Justice Coordination Committee recommends that your Board amend the County's existing Proposition 69 fund allocation formula by providing one-time funding in the amount of \$100,000 to the Information Systems Advisory Body for enhancements to the DNA Offender Tracking System.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the Countywide Criminal Justice Coordination Committee's recommendation for the one-time allocation of Proposition 69 funds in the amount of \$100,000 to the Information Systems Advisory Body (ISAB) for enhancements to the DNA Offender Tracking System (DOTS).
2. Instruct the Auditor-Controller to implement a system of disbursing funds according to this recommendation.
3. Approve the enclosed budget adjustment to increase ISAB's Fiscal Year 2008-09 budget in the amount of \$100,000, fully offset by Proposition 69 funds.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Proposition 69 – the DNA Fingerprint, Unsolved Crime and Innocence Protection Act – significantly expanded the legal provisions for the collection and analysis of criminal offender DNA samples.

Proposition 69 allocates \$1.00 of every \$10.00 of penalty assessments paid on traffic and criminal fines to fund the collection and processing of DNA samples. Under the initiative, the County retains 75% of the funds collected and remits the remaining 25% to the state. The County's portion, which the Auditor-Controller estimates at \$4.8 million

for Fiscal Year 2008-09, is maintained in a *Local DNA Identification Fund* established by the Auditor-Controller.

Pursuant to the law, these funds can be used to pay for costs associated with the collection and processing of DNA samples and evidence as established by the Board of Supervisors. The Countywide Criminal Justice Coordination Committee (CCJCC) and its Proposition 69 Implementation Task Force develop recommendations for the use of Proposition 69 funds for submission to the Board of Supervisors.

On November 20, 2007, the Board authorized the following use of Proposition 69 funds, as recommended by CCJCC:

1. Reimbursement to local law enforcement agencies and the Probation Department for DNA sample collection at a rate of \$30 per sample;
2. Reimbursement to ISAB for Internal Services Department (ISD) maintenance costs for DOTS in an amount not to exceed \$250,000 per year through the end of Fiscal Year 2008-09;
3. Reimbursement with the remaining Proposition 69 funds to the Los Angeles County Sheriff's Department and Los Angeles Police Department crime laboratories in an equally divided amount for expenses associated with the analysis of DNA evidence.

CCJCC recommends that this current use of Proposition 69 funds remain in effect with the following modification: CCJCC recommends that the Board authorize an additional \$100,000 in one-time Proposition 69 funding to ISAB for costs incurred during the development and implementation of DOTS Phases II and III.

DOTS is a system developed by ISAB to track DNA sample collections and to notify law enforcement agencies whether or not an individual in their custody qualifies for DNA sample collection. DOTS Phase II provides automated screening of the County jail population on a daily basis to determine which inmates require DNA sampling. Phase III will provide the integration of the DOTS screening process with the LiveScan process. With LiveScan integration, law enforcement officers will be notified upon booking and fingerprinting of an arrestee whether that individual qualifies for DNA sample collection.

Current Proposition 69 funding for ISAB only covers pass-through maintenance costs charged by ISD for DOTS. The recommended \$100,000 allocation to ISAB will cover the enhancements to DOTS in Phases II and III, which require additional resources for program development.

Funds are available in the County's Local DNA Identification Fund account for this action. This action would significantly improve DNA sample collection throughout Los Angeles County and would have minimal impact on the funds available for crime lab use.

Implementation of Strategic Plan Goals

This action supports Strategic Plan Goal 8 by promoting the public safety and security of Los Angeles County residents. This action also supports Strategic Plan Goal 2 by increasing the productivity of the County workforce. DOTS Phases II and III will further automate the decision-making process with regard to DNA sample collection.

FISCAL IMPACT/FINANCING

The recommended actions result in no net County costs. The one-time funding allocation of \$100,000 to ISAB is fully offset by Proposition 69 funds.

IMPACT ON CURRENT SERVICES


These recommended actions will have a positive impact on the criminal justice system. The automated screening of inmates in County jail and integration of DOTS with LiveScan will significantly increase the efficiency and productivity of law enforcement personnel determining an individual's DNA sample collection status.

In addition, funding for the development of DOTS Phases II and III will help ensure that all criminal offenders who qualify for DNA sample collection are identified and that DNA samples are collected from them. By increasing the number of DNA samples collected and analyzed, DOTS Phases II and III will increase the size of the DNA data bank and lead to the possibility of more crimes being solved.

CONCLUSION

Upon approval, please return one approved copy to Mark Delgado, Executive Director, Countywide Criminal Justice Coordination Committee.

Respectfully submitted,



MARK DELGADO, Executive Director
Countywide Criminal Justice Coordination Committee

Enclosure (1)

c: Steve Cooley, District Attorney
William T Fujioka, Chief Executive Officer
Sachi Hamai, Board of Supervisors Executive Officer
Wendy Watanabe, Auditor-Controller
John Ruegg, Director, ISAB
Judy Hammond, Director, CEO Public Affairs
Board of Supervisors Justice Deputies

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
BOARD OF SUPERVISORS

DEPT'S.

NO.

March 4, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO
ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR

ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3-VOTES

SOURCES

DNA Identification Fund
DP3 - AC - 41080 - 2000
Services & Supplies - \$100,000
Decrease Appropriation (L1)

Information System Advisory Body (ISAB)
A01 - BS - 14275 - 9911
Operating Transfers In - \$100,000
Increase Revenue (L1)

USES

DNA Identification Fund
DP3 - AC - 41080 - 6100
Other Financing Uses - \$100,000
Increase Appropriation (L1)

Information System Advisory Body (ISAB)
A01 - BS - 14275 - 2000
Services & Supplies - \$100,000
Increase Appropriation (L1)

JUSTIFICATION

Reflects the transfers of \$100,000 from Auditor-Controller's DNA Identification Fund to Information System Advisory Body (ISAB) for enhancements to the DNA Offender Tracking System.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Hanne Chervu

CHIEF EXECUTIVE OFFICER'S REPORT

07 MAR 17 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

AS REVISED

✓ RECOMMENDATION

03/25/09 20

Jacqueline White
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Zukawa

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. 181

Mar 5 20 09

BY

DEPUTY COUNTY CLERK

07 of MAR 17, 2009